



MAY 04 REC'D



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April 30, 2007

TO: Each Health Deputy

FROM: Patrick L. Ogawa, Director
Alcohol and Drug Program Administration

SUBJECT: **FUNDING ADJUSTMENT FOR VARIOUS CASC PROVIDERS**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with CASC providers. The provision allows the Director of Public Health or his authorized designee to increase or decrease funding up to 25 percent per fiscal year based on County maximum obligation at the beginning of the applicable fiscal year.

I am recommending this funding adjustment to enable the agency to expand their services by also providing co-located CASC Service Advocates in the GAIN Regional offices and for the CASC staff to assist with completing home calls for the GAIN Home Visitation Outreach Project. Alcohol and Drug Program Administration is proposing to adjust the contracts as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agencies' current and proposed funding amounts

If you have any questions or need additional information, please let me know.

PLO:jc

Attachments

c: Alisa Katz
Board Relations
Eva Vera
Jonathan E. Fielding, M.D., M.P.H.
John F. Schunhoff, Ph.D.

COMMUNITY ASSESSMENT AND SERVICE CENTER PROGRAM SERVICES (*ADPA, GENERAL RELIEF, or CALWORKs*)

Community assessment and service center program services are those services which include utilization of a standardized and computerized/automated substance abuse and mental health assessment, intake, and referral system; collaborative and cooperative linkages with public and private social and health service providers; intake, assessment, and referrals to substance abuse and mental health residential or non-residential treatment services or other ancillary services, such as domestic violence and Human Immunodeficiency Virus (HIV) resources; development and maintenance of participant related ancillary resources directory; outreach to and networking with service providers and County residents; and maintaining collaborative and cooperative linkages with other resources to support increased access to a comprehensive range of specific services needed by each program participant.

PROPOSED CASC-CALWORKS FUNDING AUGMENTATION FOR FISCAL YEAR 2006-07

ATTACHMENT 2

Contract #	Fac #	Site Address	SPA	SUP	Modality Desc	Modality	Original Board-Amount Amount	Current Funding Allocation FY 2006-07	Proposed Funding Allocation FY 2006-07	Variance
BEHAVIORAL HEALTH SERVICES, INC.										
H-702261A	1	15519 South Crenshaw Boulevard Gardena CA 90249	8	2	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)	\$109,344	\$109,344	\$109,344	\$0
	2	404 Edgewood Street Inglewood CA 90302	8	2	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)				
	3	1318 North Avalon Boulevard, Suite A Wilmington CA 90744	8	4	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)				
	4	1775 Chestnut Avenue Long Beach CA 90813	8	4	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)				
H-702261B	1	15519 South Crenshaw Boulevard Gardena CA 90249	8	2	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)	\$574,711	\$524,711	\$655,961	\$131,250
	2	404 Edgewood Street Inglewood CA 90302	8	2	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)				
	3	1318 North Avalon Boulevard, Suite A Wilmington CA 90744	8	4	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)				
	4	1775 Chestnut Avenue Long Beach CA 90813	8	4	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)				
H-702261C	1	15519 South Crenshaw Boulevard Gardena CA 90249	8	2	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)	\$141,355	\$141,355	\$141,355	\$0
	2	404 Edgewood Street Inglewood CA 90302	8	2	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)				
	3	1318 North Avalon Boulevard, Suite A Wilmington CA 90744	8	4	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)				
	4	1775 Chestnut Avenue Long Beach CA 90813	8	4	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)				
H-702261D	1	15519 South Crenshaw Boulevard Gardena CA 90249	8	2	Community Assessment And Service Center Program Services (DMH CalWORKS)	CASC (DMHCAL)	\$175,000	\$105,000	\$105,000	\$0

PROPOSED CASC-CALWORKS FUNDING AUGMENTATION FOR FISCAL YEAR 2006-07

ATTACHMENT 2

Contract #	Fac #	Site Address	SPA	SUP	Modality Desc	Modality	Original Board-Amount Amount	Current Funding Allocation FY 2006-07	Proposed Funding Allocation FY 2006-07	Variance
	2	404 Edgewood Street Inglewood CA 90302	8	2	Community Assessment And Service Center Program Services (DMH CalWORKs)	CASC (DMHCAL)				
	3	1318 North Avalon Boulevard, Suite A Wilmington CA 90744	8	4	Community Assessment And Service Center Program Services (DMH CalWORKs)	CASC (DMHCAL)				
	4	1775 Chestnut Avenue Long Beach CA 90813	8	4	Community Assessment And Service Center Program Services (DMH CalWORKs)	CASC (DMHCAL)				
H-702261E	1	15519 South Crenshaw Boulevard Gardena CA 90249	8	2	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)	\$226,540	\$293,293	\$293,293	\$0
H-702261F	1	15519 South Crenshaw Boulevard Gardena CA 90249	8	2	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS	\$102,824	\$102,824	\$102,824	\$0
	2	404 Edgewood Street Inglewood CA 90302	8	2	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS				
	3	1318 North Avalon Boulevard, Suite A Wilmington CA 90744	8	4	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS				
	4	1775 Chestnut Avenue Long Beach CA 90813	8	4	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS				
							\$1,329,774	\$1,276,527	\$1,407,777	\$131,250

PROPOSED CASC-CALWORKS FUNDING AUGMENTATION FOR FISCAL YEAR 2006-07

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Contract #	Fac #	Site Address	SPA	SUP	Modality Desc	Modality	Original Board-Amount Amount	Current Funding Allocation FY 2006-07	Proposed Funding Allocation FY 2006-07	Variance
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.										
H-702264A	1	9033 Washington Boulevard Pico Rivera CA 90660	7	1	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)	\$109,120	\$109,120	\$109,120	\$0
	2	5801 East Beverly Boulevard Los Angeles CA 90022	7	1	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)				
H-702264B	1	9033 Washington Boulevard Pico Rivera CA 90660	7	1	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)	\$592,746	\$542,746	\$673,996	\$131,250
	2	5801 East Beverly Boulevard Los Angeles CA 90022	7	1	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)				
H-702264C	1	9033 Washington Boulevard Pico Rivera CA 90660	7	1	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)	\$140,151	\$140,151	\$140,151	\$0
	2	5801 East Beverly Boulevard Los Angeles CA 90022	7	1	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)				
H-702264D	1	9033 Washington Boulevard Pico Rivera CA 90660	7	1	Community Assessment And Service Center Program Services (DMH CalWORKs)	CASC (DMHCAL)	\$175,000	\$196,000	\$196,000	\$0
	2	5801 East Beverly Boulevard Los Angeles CA 90022	7	1	Community Assessment And Service Center Program Services (DMH CalWORKs)	CASC (DMHCAL)				
H-702264E	1	9033 Washington Boulevard Pico Rivera CA 90660	7	1	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)	\$192,308	\$262,037	\$262,037	\$0
H-702264F	1	9033 Washington Boulevard Pico Rivera CA 90660	7	1	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS	\$76,080	\$76,080	\$76,080	\$0
							\$1,285,405	\$1,326,134	\$1,457,384	\$131,250

PROPOSED CASC-CALWORKS FUNDING AUGMENTATION FOR FISCAL YEAR 2006-07

ATTACHMENT 2

Contract #	Fac #	Site Address	SPA	SUP	Modality Desc	Modality	Original Board-Amount Amount	Current Funding Allocation FY 2006-07	Proposed Funding Allocation FY 2006-07	Variance
DIDI HIRSCH PSYCHIATRIC SERVICE										
H-702254A	1	11133 Washington Boulevard Culver City CA 90230	5	2	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)	\$55,376	\$55,376	\$55,376	\$0
H-702254B	1	11133 Washington Boulevard Culver City CA 90230	5	2	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)	\$392,321	\$342,321	\$473,571	\$131,250
H-702254C	1	11133 Washington Boulevard Culver City CA 90230	5	2	Community Assessment and Service Center Program Services (ADPA)	CASC (ADPA)	\$57,045	\$57,045	\$57,045	\$0
H-702254D	1	11133 Washington Boulevard Culver City CA 90230	5	2	Community Assessment and Service Center Program Services (DMH CalWORKs)	CASC (DMHCAL)	\$102,083	\$189,583	\$189,583	\$0
H-702254E	1	11133 Washington Boulevard Culver City CA 90230	5	2	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)	\$67,782	\$87,755	\$87,755	\$0
H-702254F	1	11133 Washington Boulevard Culver City CA 90230	5	2	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS	\$30,003	\$30,003	\$30,003	\$0
							\$704,610	\$762,083	\$893,333	\$131,250

PROPOSED CASC-CALWORKS FUNDING AUGMENTATION FOR FISCAL YEAR 2006-07

ATTACHMENT 2

Contract #	Fac #	Site Address	SPA	SUP	Modality Desc	Modality	Original Board-Amount Amount	Current Funding Allocation FY 2006-07	Proposed Funding Allocation FY 2006-07	Variance
HOMELESS HEALTH CARE LOS ANGELES, INC.										
H-702293A	1	2330 West Beverly Boulevard Los Angeles CA 90057	4	1	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)	\$262,736	\$262,736	\$262,736	\$0
	2	3421 East Olympic Boulevard Los Angeles CA 90023	7	1	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)				
	3	6838 Sunset Boulevard Hollywood CA 90028	4	3	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)				
H-702293B	1	2330 West Beverly Boulevard Los Angeles CA 90057	4	1	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)	\$584,722	\$534,722	\$665,972	\$131,250
	2	3421 East Olympic Boulevard Los Angeles CA 90023	7	1	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)				
	3	6838 Sunset Boulevard Hollywood CA 90028	4	3	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)				
H-702293C	1	2330 West Beverly Boulevard Los Angeles CA 90057	4	1	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)	\$107,236	\$107,236	\$107,236	\$0
	2	3421 East Olympic Boulevard Los Angeles CA 90023	7	1	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)				
	3	6838 Sunset Boulevard Hollywood CA 90028	4	3	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)				
H-702293D	1	2330 West Beverly Boulevard Los Angeles CA 90057	4	1	Community Assessment And Service Center Program Services (DMH CalWORKs)	CASC (DMHCAL)	\$175,000	\$105,000	\$105,000	\$0
	2	3421 East Olympic Boulevard Los Angeles CA 90023	7	1	Community Assessment And Service Center Program Services (DMH CalWORKs)	CASC (DMHCAL)				
	3	6838 Sunset Boulevard Hollywood CA 90028	4	3	Community Assessment And Service Center Program Services (DMH CalWORKs)	CASC (DMHCAL)				
H-702293E	1	2330 West Beverly Boulevard Los Angeles CA 90057	4	1	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)	\$209,819	\$271,646	\$271,646	\$0

**PROPOSED CASC-CALWORKS FUNDING AUGMENTATION
FOR FISCAL YEAR 2006-07**

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Contract #	Fac #	Site Address	SPA	SUP	Modality Desc	Modality	Original Board-Amount Amount	Current Funding Allocation FY 2006-07	Proposed Funding Allocation FY 2006-07	Variance
H-702293F	1	2330 West Beverly Boulevard Los Angeles CA 90057	4	1	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS	\$31,158	\$31,158	\$31,158	\$0
	2	3421 East Olympic Boulevard Los Angeles CA 90023	7	1	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS				
	3	6838 Sunset Boulevard Hollywood CA 90028	4	3	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS				
							\$1,370,671	\$1,312,498	\$1,443,748	\$131,250

PROPOSED CASC-CALWORKS FUNDING AUGMENTATION FOR FISCAL YEAR 2006-07

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Contract #	Fac #	Site Address	SPA	SUP	Modality Desc	Modality	Original Board-Amount Amount	Current Funding Allocation FY 2006-07	Proposed Funding Allocation FY 2006-07	Variance
PROTOTYPES										
H-801597A	1	11100 East Valley Boulevard, Suite 116 and 122 El Monte CA 91731	3	1	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)	\$192,616	\$192,616	\$192,616	\$0
	2	2555 East Colorado Boulevard, Suite 308 Pasadena CA 91101	3	5	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)				
H-801597B	1	11100 East Valley Boulevard, Suite 116 and 122 El Monte CA 91731	3	1	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)	\$619,198	\$569,198	\$700,448	\$131,250
	2	2555 East Colorado Boulevard, Suite 308 Pasadena CA 91101	3	5	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)				
	3	172 West Willow Street Pomona CA 91768	3	1	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)				
H-801597C	1	11100 East Valley Boulevard, Suite 116 and 122 El Monte CA 91731	3	1	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)	\$224,961	\$224,961	\$224,961	\$0
	2	2555 East Colorado Boulevard, Suite 308 Pasadena CA 91101	3	5	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)				
	3	172 West Willow Street Pomona CA 91768	3	1	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)				
H-801597D	1	11100 East Valley Boulevard, Suite 116 and 122 El Monte CA 91731	3	1	Community Assessment And Service Center Program Services (DMH CalWORKs)	CASC (DMHCAL)	\$175,000	\$210,000	\$210,000	\$0
	2	2555 East Colorado Boulevard, Suite 308 Pasadena CA 91101	3	5	Community Assessment And Service Center Program Services (DMH CalWORKs)	CASC (DMHCAL)				
	3	172 West Willow Street Pomona CA 91768	3	1	Community Assessment And Service Center Program Services (DMH CalWORKs)	CASC (DMHCAL)				
H-801597E	1	11100 East Valley Boulevard, Suite 116 and 122 El Monte CA 91731	3	1	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)	\$279,040	\$354,779	\$354,779	\$0
	2	2555 East Colorado Boulevard, Suite 308 Pasadena CA 91101	3	5	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)				

PROPOSED CASC-CALWORKS FUNDING AUGMENTATION FOR FISCAL YEAR 2006-07

ATTACHMENT 2

Contract #	Fac #	Site Address	SPA	SUP	Modality Desc	Modality	Original Board-Amount Amount	Current Funding Allocation FY 2006-07	Proposed Funding Allocation FY 2006-07	Variance
H-801597F	3	172 West Willow Street Pomona CA 91768	3	1	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)				
	1	11100 East Valley Boulevard, Suite 116 and 122 El Monte CA 91731	3	1	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS	\$138,294	\$138,294	\$138,294	\$0
	2	2555 East Colorado Boulevard, Suite 308 Pasadena CA 91101	3	5	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS				
	3	172 West Willow Street Pomona CA 91768	3	1	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS				
							\$1,629,109	\$1,689,848	\$1,821,098	\$131,250

PROPOSED CASC-CALWORKS FUNDING AUGMENTATION FOR FISCAL YEAR 2006-07

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SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.										
H-702252A	1	14658 Oxnard Street Van Nuys CA 91411	2	3	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)	\$94,165	\$94,165	\$94,165	\$0
	2	27225 Camp Plenty Road, Suite 4 Canyon Country CA 91357	2	5	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)				
	3	2151 East Palmdale Boulevard, Suite B Palmdale CA 93550	1	5	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)				
H-702252B	1	14658 Oxnard Street Van Nuys CA 91411	2	3	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)	\$613,933	\$563,933	\$695,183	\$131,250
	2	27225 Camp Plenty Road, Suite 4 Canyon Country CA 91357	2	5	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)				
H-702252C	1	14658 Oxnard Street Van Nuys CA 91411	2	3	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)	\$126,793	\$126,793	\$126,793	\$0
	2	27225 Camp Plenty Road, Suite 4 Canyon Country CA 91357	2	5	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)				
	3	2151 East Palmdale Boulevard, Suite B Palmdale CA 93550	1	5	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)				
H-702252D	1	14658 Oxnard Street Van Nuys CA 91411	2	3	Community Assessment And Service Center Program Services (DMH CalWORKs)	CASC (DMHCAL)	\$174,956	\$285,000	\$285,000	\$0
	2	27225 Camp Plenty Road, Suite 4 Canyon Country CA 91357	2	5	Community Assessment And Service Center Program Services (DMH CalWORKs)	CASC (DMHCAL)				
H-702252E	1	18646 Oxnard Street Tarzana CA 91356	2	3	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)	\$85,762	\$111,033	\$111,033	\$0
H-702252F	1	14658 Oxnard Street Van Nuys CA 91411	2	3	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS	\$42,512	\$42,512	\$42,512	\$0
	2	27225 Camp Plenty Road, Suite 4 Canyon Country CA 91357	2	5	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS				
							\$1,138,121	\$1,223,436	\$1,354,686	\$131,250

PROPOSED CASC-CALWORKS FUNDING AUGMENTATION FOR FISCAL YEAR 2006-07

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SPECIAL SERVICE FOR GROUPS										
H-801635A	1	5715 South Broadway Avenue Los Angeles CA 90037	6	2	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)	\$113,632	\$113,632	\$113,632	\$0
H-801635B	1	5715 South Broadway Avenue Los Angeles CA 90037	6	2	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)	\$675,520	\$625,520	\$756,770	\$131,250
H-801635C	1	5715 South Broadway Avenue Los Angeles CA 90037	6	2	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)	\$123,425	\$134,425	\$134,425	\$0
H-801635D	1	5715 South Broadway Avenue Los Angeles CA 90037	6	2	Community Assessment And Service Center Program Services (DMH CalWORKs)	CASC (DMHCAL)	\$175,000	\$87,500	\$87,500	\$0
H-801635E	1	5715 South Broadway Avenue Los Angeles CA 90037	6	2	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)	\$186,932	\$241,460	\$241,460	\$0
	2	12714 South Avalon Boulevard Los Angeles CA 90061	6	2	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)				
H-801635F	1	5715 South Broadway Avenue Los Angeles CA 90037	6	2	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS	\$119,604	\$119,604	\$119,604	\$0
							\$1,394,113	\$1,322,141	\$1,453,391	\$131,250

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FOR FISCAL YEAR 2006-07**

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TARZANA TREATMENT CENTER										
H-702189A	1	44447 North 10th Street West, Building A Lancaster CA 93534	1	5	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)	\$48,928	\$48,928	\$48,928	\$0
H-702189B	1	44447 North 10th Street West, Building A Lancaster CA 93534	1	5	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)	\$427,286	\$377,286	\$508,536	\$131,250
H-702189C	1	44447 North 10th Street West, Building A Lancaster CA 93534	1	5	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)	\$141,340	\$141,340	\$141,340	\$0
H-702189D	1	44447 North 10th Street West, Building A Lancaster CA 93534	1	5	Community Assessment and Service Center Program Services (DMH CalWORKs)	CASC (DMHCAL)	\$175,044	\$345,000	\$345,000	\$0
H-702189E	1	44447 North 10th Street West, Building A Lancaster CA 93534	1	5	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)	\$139,945	\$139,945	\$139,945	\$0
	2	18646 Oxnard Street Tarzana CA 91356	2	3	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)				
H-702189F	1	44447 North 10th Street West, Building A Lancaster CA 93534	1	5	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS	\$39,893	\$39,893	\$39,893	\$0
							\$972,436	\$1,092,392	\$1,223,642	\$131,250
										\$1,050,000